



Schedule of Rates and Fees

Fiscal Year 2019/2020

This Fee Schedule reflects the City's minimum processing costs. City services over and above the minimum project costs specified herein are recoverable on a time and materials basis. These costs may include, but are not limited to: attorney fees, staff time, and engineering fees. All staff time charges are based on the current City of Cloverdale billing rates applicable to the position and department completing the service.

If the costs incurred for a project are in excess of the minimum, a deposit for future processing will be required. Failure to replenish deposits in a timely manner may delay project processing.

For any activity requiring review by the City Attorney, the applicant shall reimburse the City for actual costs incurred from the City Attorney. The Director of the applicable department shall determine the appropriate deposit to be submitted by the applicant for recovery of City Attorney costs.

City of Cloverdale
2019-2020 Master Fee Schedule

Exhibit A - Commercial Cannabis Permit Fees

Permit Type	Application Deposit	Annual Fee
Commercial Cannabis Cultivation Permit Type		
Outdoor Cottage - 25 Plants	\$2,300.00	\$1,212.00
Outdoor Specialty - 5,000 sq. ft. or 50 Plants	\$2,300.00	\$6,061.00
Outdoor Small - 5,001 - 10,000 sq. ft.	\$2,300.00	\$12,122.00
Indoor Cottage - 500 sq. ft.	\$2,300.00	\$3,030.50
Indoor Specialty - 501 - 5,000 sq. ft.	\$2,300.00	\$6,061.00
Indoor Small - 5,001 - 10,000 sq. ft.	\$2,300.00	\$12,122.00
Mixed Light Cottage - 2,500 sq. ft.	\$2,300.00	\$3,030.50
Mixed Light Specialty - 2,501 - 5,000 sq. ft.	\$2,300.00	\$6,061.00
Mixed Light Small - 5,001 - 10,000 sq. ft.	\$2,300.00	\$12,122.00
Commercial Nursery Permit	\$2,300.00	\$12,122.00
Other Commercial Cannabis Permit Types		
Commercial Delivery Service Permit*	\$2,300.00	\$10,044.00
Commercial Distribution Permit (Inside City Limits)	\$2,300.00	\$12,518.00
Commercial Manufacturing Permit	\$2,300.00	\$12,518.00
Commercial Testing Permit	\$2,300.00	\$10,226.00
Microbusiness	\$2,300.00	\$12,518.00
Commercial Cannabis Dispensary		
Application Phase 1 - Background Check Fee per Operator	\$241.00	
Application Phase 2 - Proposal Submission, Ranking & Recommendation	\$4,288.25	
Annual Commercial Dispensary Permit		\$13,392.50
Dispensary Total	\$4,529.25	\$13,392.50
Background Check Fee per Operator/Employee (Required for all Permit Types)	\$241.00	

Exhibit A - Community Development Department

Fee Description and Details	
ALL DEPARTMENTS - PER PAGE FEE TO MAKE COPIES	\$0.35 per page
ALL DEPARTMENTS - PUBLIC HEARING NOTICE PUBLICATION IN NEWSPAPER	\$150.00 per notice minimum
AMENDMENT TO PRELIMINARY AND/OR PRECISE DEVELOPMENT PLAN Applies to all changes or revisions to an Adopted Preliminary or Precise Development Plan.	\$2,340.00 minimum
APPEALS (IF FEE-BASED APPLICATION HAS BEEN FILED AND PAID) All other costs are reimbursed from the project application fee or deposit.	\$760.00 and project fees
APPEALS (IF APPLICATION IS CITY-INITIATED) Amount is a fee, not a deposit.	\$220.00 per appeal
CEQA ADDENDUM TO E.I.R. FEE Plus Public Hearing Notice Publication - At Cost	\$11,005.00 minimum \$150.00 minimum
CEQA CATEGORICAL EXEMPTION WITH NO INITIAL STUDY	\$60.00
CEQA REVIEW - INITIAL STUDY WITH ENVIRONMENTAL IMPACT REPORT (E.I.R.) Applies to all applications or projects that require the preparation of an Initial Study and an E.I.R. Fees to applicant will be based on time and material costs. Public Hearing Notice fee is not included and charge will be applied toward deposit.	\$15,000 deposit plus cost to prepare
CEQA REVIEW - INITIAL STUDY WITH MITIGATED NEGATIVE DECLARATION The costs of preparing a Mitigated Negative Declaration does not include any mitigation monitoring or site inspection relating to the proposed development project. Plus Public Hearing Notice Publication - At Cost Plus Department of Fish & Wildlife Fee & County Recording Fee - At Cost	\$2,655.00 minimum \$150.00 minimum
ADDENDUM TO CEQA REVIEW - INITIAL STUDY WITH MITIGATED NEGATIVE DECLARATION The costs of preparing a Mitigated Negative Declaration does not include any mitigation monitoring or site inspection relating to the proposed development project. Plus Public Hearing Notice Publication - At Cost Plus Department of Fish & Wildlife Fee & County Recording Fee - At Cost	\$1,920.00 minimum \$150.00 minimum
CERTIFICATE OF COMPLIANCE Applies to all Certificates of Compliance being requested for one parcel.	\$2,655.00 minimum per parcel
CHANGES TO A CITY COUNCIL- APPROVED PROJECT FEE	\$1,625.00 minimum
CHANGES TO A PLANNING COMMISSION - APPROVED PROJECT FEE	\$810.00 minimum
CHANGES TO A STAFF - APPROVED PROJECT FEE	\$385.00 minimum
CONDITIONAL USE PERMIT Plus Public Hearing Notice Publication - At Cost	\$2,615.00 minimum \$150.00 minimum
CONDITIONAL USE PERMIT MODIFICATION FEE Plus Public Hearing Notice Publication - At Cost	\$1,455.00 minimum \$150.00 minimum
DESIGN REVIEW (MAJOR)	\$3,740.00 minimum
DESIGN REVIEW (MINOR)	\$1,555.00 minimum
DESIGN REVIEW MODIFICATION FEE (MAJOR)	\$1,700.00 minimum
DESIGN REVIEW MODIFICATION (MINOR)	\$655.00 minimum
GENERAL PLAN AMENDMENT Plus Public Hearing Notice Publication - At Cost	\$4,495.00 minimum \$150.00 minimum
HOME OCCUPATION PERMIT	\$125.00 each permit

Exhibit A - Community Development Department

Fee Description and Details

LOT LINE ADJUSTMENT Plus Public Hearing Notice Publication - At Cost	\$2,190.00 minimum \$150.00 minimum
LOT MERGER (VOLUNTARY) Applies to the Voluntary Merger of a maximum of two lots.	\$1,115.00 minimum
MINOR EXCEPTION	\$325.00 minimum
PLOT PLAN REVIEW	\$530.00 minimum
PRE-APPLICATION MEETING No charge for first meeting.	\$810.00 minimum
PRECISE DEVELOPMENT PLAN Plus Public Hearing Notice Publication - At Cost	\$5,010.00 minimum \$150.00 minimum
PRELIMINARY DEVELOPMENT PLAN Plus Public Hearing Notice Publication - At Cost	\$5,010.00 minimum \$150.00 minimum
PRE-SUBMITTAL PROJECT ASSISTANCE The Community Development Director shall estimate hours and costs, and a deposit shall be submitted. Total Fee Any costs in excess of the deposit shall be paid by applicant.	To Be Determined - Case by Case Basis To Be Determined
PUD PERMIT	\$2,310.00 minimum
REPRODUCTION ON DISK	\$5.00 Per Disk
REGISTRATION FEE FOR ABANDONED AND DISTRESSED RESIDENTIAL PROPERTIES Inspection, administration and enforcement under Chapter 8.34.040 of the Cloverdale	\$250.00 each address registered
REVERSION TO ACREAGE Plus Public Hearing Notice Publication - At Cost	\$1,455.00 \$150.00 minimum
SIGN PERMIT - ADMINISTRATIVE PROGRAM	\$255.00
SIGN PERMIT - PLANNED PROGRAM Plus Public Hearing Notice Publication - At Cost	\$1,195.00 \$150.00 minimum
SPECIFIC PLAN Plus Public Hearing Notice Publication - At Cost	\$9,010.00 minimum \$150.00 minimum
TENTATIVE MAP (MAJOR) Applies to all subdivisions having 5 lots or more. Plus Public Hearing Notice Publication - At Cost	\$11,510.00 minimum \$150.00 minimum
TENTATIVE MAP (MINOR) Applies to all subdivisions having 4 lots or less. Plus Public Hearing Notice Publication - At Cost	\$3,315.00 minimum \$150.00 minimum
TENTATIVE MAP TIME EXTENSION FEE (MAJOR) Applies to all subdivisions having 5 lots or more. Plus Public Hearing Notice Publication - At Cost	\$5,130.00 minimum \$150.00 minimum
TENTATIVE MAP TIME EXTENSION FEE (MINOR) Applies to all subdivisions having 4 lots or less. Plus Public Hearing Notice Publication - At Cost	\$885.00 minimum \$150.00 minimum
TREE PERMIT *	\$125.00 minimum
FINAL SUBDIVISION MAP Applies to all subdivisions having 5 lots or more. Plus Engineering Fee	\$10,235.00 minimum
FINAL PARCEL MAP Applies to all subdivisions having 4 lots or less. Plus Engineering Fee	\$3,520.00 minimum
VARIANCE Plus Public Hearing Notice Publication - At Cost	\$3,050.00 minimum \$150.00 minimum

Exhibit A - Community Development Department

Fee Description and Details

PREZONE/ANNEXATION	\$6,810.00 minimum
Plus Public Hearing Notice Publication - At Cost	\$150.00 minimum
ZONING TEXT OR MAP AMENDMENT	\$6,665.00 minimum
Plus Public Hearing Notice Publication - At Cost	\$150.00 minimum
ZONING VERIFICATION LETTER FEE	\$250.00 minimum
ZONING ORDINANCE DETERMINATION BY PLANNING COMMISSION FEE	\$780.00 minimum

Exhibit A - Engineering Department

Fee Description and Details

ALL DEPARTMENTS - PER PAGE FEE TO MAKE COPIES	\$0.35 per page
ALL DEPARTMENTS - PUBLIC HEARING NOTICE PUBLICATION IN NEWSPAPER Public Notice Charge from Cloverdale Reveille - At Cost	\$150.00 per notice minimum
ANNEXATION MAP & DESCRIPTIONS Base amount for map and description.	\$3,605.00 minimum
CERTIFICATE OF COMPLIANCE	Combined with Planning Fee
CERTIFICATE OF CORRECTION/LEGAL DESCRIPTION	\$765.00 minimum
CONDOMINIUM PLATS - ASSUMES SIX (6) LOTS	\$3,195.00 minimum
ENCROACHMENT PERMIT	\$470.00 minimum
ENCROACHMENT PERMIT - ANNUAL* Additional inspections	\$470.00 minimum \$50 each
FINAL MAP - ASSUMES SIX (6) LOTS AND LOCAL AGENCY SHEET	Combined with Planning Fee
INDUSTRIAL WASTEWATER DISCHARGE PERMIT	\$4,005.00 minimum
LEGAL DESCRIPTIONS	\$2,690.00 min per description
LOT LINE ADJUSTMENTS - TWO (2) LOTS	\$2,010.00 minimum
OUTSIDE UTILITY SERVICE AGREEMENT	\$3,170.00 minimum
PARCEL MAP	Included in Planning Fee
RIGHT-OF-WAY VACATION	\$6,830.00 minimum
IMPROVEMENT PLANS	\$2,030.00 minimum

Exhibit A - Finance and Administration

Fee Description and Details

ALL DEPARTMENTS - PER PAGE FEE TO MAKE COPIES		\$0.35 per page
ALL DEPARTMENTS - PUBLIC HEARING NOTICE PUBLICATION IN NEWSPAPER		\$150.00 per notice minimum
ALL DEPARTMENTS - FINANCE CHARGE ON PAST DUE ACCOUNTS For monthly miscellaneous accounts receivable invoices (non Utility Billing)		1.5% per month on past due amount
APPEALS TO CITY COUNCIL		\$275.00 minimum per appeal
<p>Appeals to the City Council of a decision by the Planning Commission, staff or administrative decision. Reimbursement for full recovery of cost for Public Notice requirements plus actual staff time.</p>		
BUDGET COPY Available free on the City's website at www.cloverdale.net	Paper Copy	\$0.35 per copy/per page
BUSINESS LICENSE LISTING/LABELS Actual time plus cost of supplies		\$75.00 minimum + supplies
CAMPAIGN DISCLOSURE STATEMENT Mandated by statutes		\$0.10 per page
CERTIFICATION OF DOCUMENTS		\$150.00 1 hour minimum
<p>City Clerk certification of records approved by the City Council. Billed in actual time with one hour minimum.</p>		
CHECK PROCESSING - RETURNED CHECK CHARGE Full recovery of cost of charges from bank plus administrative time.		\$50.00
CHECK PROCESSING - STOP PAYMENT / RE-ISSUE Customer responsible for fee charged by bank (presently \$25)		Bank fee at Cost
COPIES OF MINUTES Cost is based on per page reproduction charge, or actual media cost for other media plus actual shipping and postage costs for requests to ship or mail minutes where prepaid shipping not provided. Minutes are available on line at www.cloverdale.net .		\$45.00 + reproduction & mailing fees
	Total Minimum Fee	\$46.50
MOTION PICTURE PERMIT Application filing fee for permit for filming of motion pictures, commercials, et cetera, for commercial and non-commercial purposes (non-refundable), plus insurance.		\$945.00
NOTICE OF VIOLATION ENFORCEMENT The City may impose penalties pursuant to CMC §1.14.050(a) and/or Government Code §36901 and §53069.4 for a Notice of Violation(s) issued by any department. Penalties shall not exceed the amounts set forth in Government Code §36900(b), as amended from time to time. Violations considered to be an Infraction cannot exceed \$100 first violation; \$200 second violation; and \$500 for each subsequent violation within one year. Violations considered to be a Misdemeanor cannot exceed \$1,000 per violation.		See Comments for Penalties

Exhibit A - Finance and Administration

Fee Description and Details

SPECIAL EVENT PERMIT MAJOR (PARKS AND CITY PLAZA RESERVATIONS)

Based on three hour minimum plus cost of equipment. Overtime costs are incurred if work is required after hours, on weekends and/or holidays. Certificate of Additional Insured is required prior to use or must be purchased through the City of Cloverdale at cost. NOTE: This fee is per event not to exceed a two-day period. Additional fees may include barricades, Planning/Engineering permit fees, street closure fees, city staff presence, et cetera, which can be reviewed on the Special Event Permit Application. Fee includes a non-refundable application fee of \$75.00 per event. Non-profit 501(c)(3) organizations are eligible for reduced permit fees when the event benefits the Cloverdale community and these applications are considered on a case-by-case basis.

1 - 25 Persons (including attendees) \$395.00 minimum + materials

26 - 75 Persons (including attendees) \$480.00 minimum + materials

76 - 199 Persons (including attendees) \$570.00 minimum + materials

200+ Persons (including attendees and event personnel) \$1030.00 minimum + materials

Exhibit A - Police

Fee Description and Details

ANIMAL RELEASE - ANIMAL IMPOUND WITH VALID LICENSE AND RABIES	\$115.00 per occurrence per dog
Based on time to pickup loose animal, deliver to kennel, contact owner, process paperwork, and update database records.	
ANIMAL RELEASE - ANIMAL IMPOUND WITHOUT VALID LICENSE AND/OR RABIES	\$145.00 per occurrence per dog
Based on time to pickup loose animal, deliver to kennel, contact owner, process paperwork, and update database records.	
BICYCLE LICENSE	Discontinued
Fees relate to new, renewal, and change of ownership.	
CAD REPORT	\$10.00
Estimated cost of CAD report reproduction. Non-refundable	
CALIFORNIA CONCEALED WEAPON PERMIT	Discontinued - Issued by Sonoma Co Sheriff
Based on current fees and time to process. Non-refundable deposit required.	
CALIFORNIA CONCEALED WEAPON PERMIT - RENEWAL	Discontinued - Issued by Sonoma Co Sheriff
Based on current fees and time to process. Non-refundable deposit required.	
CHILD CAR SEAT INSTALLATION	\$0.00
Fee for the installation and instruction of installation of a child car seat.	
CITATION SIGN-OFF	\$0.00
Fees relates to all persons requesting a police officer to sign-off on a citation.	
DISCOVERY REQUEST	\$150.00
Based on actual position wages and benefits listed through current MOU. Billed actual	
FALSE ALARMS	\$90.00 fourth and each subsequent
This fee applies to four or more false alarms in a calendar year. A warning letter is issued when a third false alarm occurs.	
FINGERPRINTING SERVICES - CLOVERDALE RESIDENTS ONLY	\$45.00
Based on current non-reimbursed County fees for processing, as well as staff time. No charge to minors. Non-refundable.	
LOCAL CRIMINAL HISTORY RECORD	\$50.00
Research, prepare and print letter, complete receipt. Non-refundable.	
LOCAL RECORD CLEARANCE LETTER	\$25.00
Research, prepare and print letter, complete receipt. Non-refundable.	
LOSS VERIFICATION LETTER	\$25.00
Research, prepare and print letter, complete receipt. Non-refundable.	
MASSAGE THERAPY ESTABLISHMENT PERMIT APPLICATION (Two-year permit - covers licensed therapist/owner)	\$300.00
Based on current non-reimbursed fees for processing, as well as staff time. Non-refundable.	
MASSAGE THERAPIST PERMIT APPLICATION (Two-year permit - not owner of establishment)	\$320.00
Based on current non-reimbursed fees for processing, as well as staff time. Non-refundable.	
MEDICAL MARIJUANA CULTIVATION PERMIT APPLICATION	\$320.00
Based on non-reimbursed fees for processing, as well as staff time. Non-refundable	
PHOTOS (POLICE RECORDS)	\$25.00 minimum
Estimated cost of developing/printing photos. Non-refundable deposit required.	
POLICE REPORT	\$25.00 minimum
Estimated cost of police report reproduction. Includes first 10 pages. Each additional page \$.35. Non-refundable.	

Exhibit A - Police

Fee Description and Details

PUBLIC TRANSPORTATION PERMIT (CERTIFICATE OF NECESSITY) - CLOVERDALE RESIDENTS ONLY **\$280.00**
Includes printed Certificate of Necessity. Non-refundable.

SPEED SURVEY - PER SURVEY **\$25.00 per survey**
Fee is based on administrative time and copying one survey. Non-refundable.

TRAFFIC ACCIDENT REPORT **\$20.00 per copy**
Research, make copies, complete receipt, and deliver.

VEHICLE IDENTIFICATION NUMBER (VIN) VERIFICATION **Discontinued - Issued by CA Highway Patrol**
Dispatch researches vehicle and officer completes DMV paperwork.

VEHICLE STORAGE / IMPOUND RELEASE **\$80.00 per release**
Per Vehicle Code Section 22850.5. Paperwork is processed at the time vehicle is towed. Information entered by dispatch. Copies mailed to registered owner.

VEHICLE REPOSSESSION RELEASE **\$25.00 per release**
Fee is specified by California Vehicle Repo statute.

Exhibit A - Public Works Department

Fee Description and Details

AIRPORT HANGER RENTAL

Tie Down	\$48.00 per month
Ground Lease	\$72.00 per month
City Hangars	\$202.00 per month
Medium Corporate Hangar & Ground (Contract)	\$1,715.00 per month
Large Corporate Hangar	\$802.50 per month
Capital Improvement Fee	\$50.00 per month

ATHLETIC FIELD PREPARATION FEE - SPECIAL REQUEST \$235.00 min plus equipment

Monday - Friday 8:00a.m. - 3:00p.m.
Based on two and a half hour minimum plus cost of equipment.

ATHLETIC FIELD PREPARATION FEE - SPECIAL REQUEST \$235.00 min plus equipment

After hours, weekend and/or holidays
Based on two and a half hour minimum plus cost of equipment.

ATHLETIC LEAGUE FEE*

Athletic Leagues with MOU with City	\$0.00
Non-participating Athletic Leagues	\$785.00 - \$1,085.00

ATHLETIC TOURNAMENTS PER DAY - Monday - Friday 8:00a.m. - 3:00p.m. \$190.00 minimum

Based on two hour minimum.

ATHLETIC TOURNAMENTS PER DAY - After hours, on weekend and/or holidays \$190.00 minimum

Based on two hour minimum.

BANNER INSTALLATION OR REMOVAL \$190.00 minimum

Available Monday - Friday 8:00a.m. - 3:00p.m. only
Cost is per installation of banner or removal of banner.

CEMETERY BURIAL FEE - CASKET \$1,880.00 minimum + materials & equipment

Based on ten hour minimum, two persons, plus equipment.

CEMETERY BURIAL FEE - CREMATION \$485.00 minimum + materials & equipment

Based on four hour minimum plus equipment.

SERVICE RESPONSE FEE - AFTER HOURS, WEEKENDS AND/OR HOLIDAYS \$280.00 minimum + materials & equipment

Based on three hour minimum plus cost of equipment.

SERVICE RESPONSE FEE - MONDAY THRU FRIDAY 07:00AM TO 04:00PM \$95.00 minimum + materials & equipment

Based on one hour minimum, overtime rate, plus cost of equipment.

STREET SWEEPER SPECIAL REQUEST \$270.00 minimum + materials & equipment

AFTER HOURS, WEEKENDS AND/OR HOLIDAYS
Based on three hour minimum plus cost of equipment.

STREET SWEEPER SPECIAL REQUEST - MONDAY THRU FRIDAY 08:00AM TO 03:00PM \$280.00 minimum + materials & equipment

Exhibit A - Utility Departments

Fee Description and Details

SEWER DEPARTMENT - MONTHLY RATE SCHEDULE

Residential Flat Rates - Monthly Charge	July 2019
Single Family Residential (Per dwelling unit)	\$ 41.75
Multi Family Residential (Per dwelling unit)	\$ 27.01
Non-Residential Base Charges - Monthly Charge	
Up to 1" meter	\$ 11.94
1 1/2" meter	\$ 21.56
2" meter	\$ 33.11
3" Meter	\$ 60.07
4" Meter	\$ 98.59

SEWER DEPARTMENT - SEWER USE PERMIT FEE - NON-RESIDENTIAL DISCHARGES **\$115.00 Annual Fee**

WATER DEPARTMENT - MONTHLY RATE SCHEDULE

Base Charges	July 2019
Up to 1" Meter	\$ 24.32
1 1/2" Meter	\$ 45.97
2" Meter	\$ 71.96
3" Meter	\$ 132.60
4" Meter	\$ 219.24
6" Meter	\$ 405.93
Water Usage Charge	\$ 4.75

(Billed in units of 100 cubic feet - 748 gallons per unit)

WATER DEPARTMENT - LEAK TEST **\$35.00 each test after the first test**

WATER DEPARTMENT - WATER METER TEST **\$70.00 per hour (one hour minimum)**
Fee applies to customer requesting test of meter, If meter working properly, customer will be billed.

WATER DEPARTMENT - METER TAMPERING **\$545.00 minimum**
CMC 13.04.540 ... subject to the imposition of a charge of not more than five hundred dollars plus any costs required for any damage to city property. (Ord. 477-93 (part), 1994)

WATER DEPARTMENT - CUT LOCK **\$650.00 minimum**
CMC 13.04.540 ... subject to the imposition of a charge of not more than five hundred dollars plus any costs required for any damage to city property. (Ord. 477-93 (part), 1994) (\$500 violation, price of replacement lock, and staff time)

Exhibit A - Utility Departments

WATER DEPARTMENT - CONNECT SERVICE FEE - Monday - Thursday between 8:00a.m. - 3:00p.m. (excluding holidays)	\$60.00
Fee applied to: 1) application for new service or, 2) when a customer requests re-connection for their own convenience.	
WATER DEPARTMENT - SAME DAY SERVICE FEE - PER CONNECT OR DISCONNECT	\$135.00
Monday - Thursday 8:00a.m. - 3:00p.m. Connect Service Fee included. Holidays billed at "After Hours" rate. Fee applied to: 1) application for new service, 2) application to stop service, or 3) when a customer requests re-connection for their own convenience	
WATER DEPARTMENT - AFTER HOURS CONNECT SERVICE FEES and/or holidays	\$215.00
After 3:00pm weekdays, weekend and/or holidays - Connect Service Fee of \$60.00 not included. Fee applied to: 1) application for new service, or 2) when a customer requests re-connection for their own convenience.	
	Plus \$60.00
WATER DEPARTMENT - AFTER HOURS DISCONNECT SERVICE FEE	\$215.00
After 3:00pm weekdays, weekend and/or holidays Account holder to pay fee when customer requests disconnection for their own convenience.	
WATER DEPARTMENT - DOOR HANGER DELIVERED	\$35.00
48-hour notice of pending termination for non-payment Account holder charged a fee when a door hanger is delivered to notify account holder that their water account is in arrears and termination is pending.	
WATER DEPARTMENT - NON-PAYMENT DISCONNECT / RECONNECT SERVICE FEE	\$130.00
Account holder charged when water service is disconnected then reconnected due to non-payment of outstanding charges	
WATER DEPARTMENT - NEW ACCOUNT DEPOSIT - per dwelling unit	\$150.00
Per CMC 13.04.060 deposit required on new service accounts or waived per municipal code If enrolled in auto debit payment program, deposit is half	
	\$75.00
WATER DEPARTMENT - WATER METER HYDRANT HOOK-UP DEPOSIT	\$1,000.00

SPECIAL EVENT PERMIT MAJOR (PARKS AND CITY PLAZA RESERVATIONS)\			
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1 - 25 Persons (including attendees)			\$150.00 \$350.00 min plus materials and equipment
Accounting Assistant II	1	Hrs	\$60.00
Accounting Technician	0.25	Hrs	\$16.75
Police Chief	0.25	Hr	\$35.25
Public Works Utility Worker	3	Hrs	\$201.00
Total Minimum Fee			\$313.00
26 - 75 Persons (including attendees)			\$200.00 \$412.50 min plus materials and equipment
Accounting Assistant II	1	Hrs	\$60.00
Accounting Technician	0.25	Hrs	\$16.75
Police Chief	0.25	Hr	\$35.25
Public Works Utility Worker	4	Hrs	\$268.00
Total Minimum Fee			\$380.00
76 - 199 Persons (including attendees)			\$250.00 \$480.00 min plus materials and equipment
Accounting Assistant II	1	Hrs	\$60.00
Accounting Technician	0.25	Hrs	\$16.75
Police Chief	0.25	Hr	\$35.25
Public Works Utility Worker	5	Hrs	\$335.00
Total Minimum Fee			\$447.00
200+ Persons (including attendees and event personnel)			\$250.00 \$900.00 min plus materials and equipment
Accounting Assistant II	2	Hrs	\$120.00
Accounting Technician	0.25	Hrs	\$16.75
Police Chief	1	Hr	\$141.00
Public Works Utility Worker	8	Hrs	\$536.00
Total Minimum Fee			\$813.75

Exhibit B
STAFF BILLING RATES
Effective 07/01/2019

Position	Department	Regular Rate Hourly
City Manager	City Administration	\$ 153
City Clerk	City Administration	\$ 153
Deputy City Clerk/HR Technician	City Administration	\$ 93
Assistant City Manager	City Administration	\$ 141
Community Development Director	Planning	\$ 141
Associate Planner	Planning	\$ 124
City Engineer/Public Works Director	Engineering	\$ 141
Senior Engineering Technician	Engineering	\$ 102
Administrative	Engineering	\$ 135
Engineering Assistant	Engineering	\$ 140
Building Inspector	Engineering	\$ 175
Building Plan Check Engineer	Engineering	\$ 165
Principal Designer	Engineering	\$ 150
Principal Engineer	Engineering	\$ 210
Supervising Engineer	Engineering	\$ 190
Finance Director	Finance	\$ 118
Accountant Analyst	Finance	\$ 91
Accounting Technician	Finance	\$ 77
Accounting Assistant II	Finance	\$ 72
Office Specialist	Finance	\$ 59
Police Chief	Police	\$ 164
Police Sergeant	Police	\$ 151
Police Officer	Police	\$ 128
Police Tech Services Manager	Police	\$ 99
Dispatcher	Police	\$ 92
Community Service Officer	Police	\$ 87
Police Officer Reserve	Police	\$ 88
Public Works Utility Worker Lead	Public Works	\$ 94
Public Works Utility Worker II	Public Works	\$ 94
Public Works Utility Worker I	Public Works	\$ 81
Public Works Utility Worker I (Water Department)	Public Works	\$ 72
Public Works Park & Landscape Maintenance Lead worker	Public Works	\$ 106
Public Works Park & Landscape Maintenance Assistant	Public Works	\$ 94
Water Plant Senior Operator	Public Works	\$ 124
Water Operator II	Public Works	\$ 113
Wastewater Senior Operator	Public Works	\$ 118
Wastewater Operator I	Public Works	\$ 90
Crossing Guards	Crossing Guards	\$ 15
City Attorney	Legal	\$ 310