

**CITY OF CLOVERDALE
CITY COUNCIL
RESOLUTION NO. 022-2019**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVERDALE ACCEPTING THE ANNUAL AB 1600
REPORT OF DEVELOPMENT IMPACT FEE ACTIVITY FOR FISCAL YEAR 2016-2017 and 2017-2018.**

WHEREAS, the City of Cloverdale levies development impact fees to finance the design, construction and acquisition of public infrastructure improvements including facilities and equipment necessary to accommodate future growth and development within the City pursuant to Government Code section 66000 et seq.;

WHEREAS, said fees collected are deposited into a special and separate capital account for each type of improvement funded by development fees;

WHEREAS, the City maintains separate funds for public facilities including public safety, Civic Center and Corporation Yard, parks and recreation facilities, Quimby Act parkland acquisition, Non-Quimby Act parkland acquisition, administration, water capacity, wastewater capacity, street and thoroughfares, storm drainage, fire facilities, and health care facilities;

WHEREAS, the City is required within 180 days after the last day of each fiscal year to make available to the public information for the fiscal year regarding these fees under Government Code section 66006;

WHEREAS, in addition to the above annual reporting requirements, every year following the first deposit into the account or fund Government Code Section 66001(d)(1) requires that for each separate account or fund established pursuant to AB 1600, the local agency shall make additional findings;

WHEREAS, City staff has prepared this resolution and a report ("AB 1600 Report") that contains the information including findings required by Government Code Section 66001(d)(1) and Government Code Section 66006;

WHEREAS, no interfund transfers or loans were made from any of the accounts identified in the AB 1600 Report except for a transfer from the Water Impact Fee Account to the Water Enterprise Account to pay for wells constructed to serve new development in the City of Cloverdale; and

WHEREAS, there were no refunds of development impact fees collected pursuant to Government Code §66001(e), nor were there any allocations of unexpended revenues collected pursuant to Government Code §66001(f); and

WHEREAS, the AB 1600 Report was made available for review on March 13, 2019 fifteen (15) days prior to the date that the Council considered the AB 1600 Report; and

WHEREAS, no interested persons have requested notice of the time and place of the meeting for review of the AB 1600 Report pursuant to Government Code Section 66006 (b)(2); consequently, no notices of the availability of the AB 1600 Report were mailed.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CLOVERDALE FINDS AND RESOLVES AS FOLLOWS:

Section 1.

- A. In accordance with Government Code section 66006, the City has conducted an annual review of its development impact fees and capital infrastructure programs and the City Council has reviewed the AB 1600 Report attached hereto as Exhibit A and incorporated herein by this reference.
- B. The City Council hereby approves, accepts and adopts the AB 1600 Report.

Section 2. That the following findings are made as required under the Government Code Section 66001(d)(1) and 66006:

- A. The development impact fees identified in Exhibit "A" have been accumulated beyond five years for the construction of public infrastructure and public facilities such as a new Police Station, additional parkland including new park and recreation improvements, new water and wastewater plant and system improvements including new water wells, new traffic and street improvements including traffic signals, new storm drain improvements, new fire facilities including a new fire station and new health care facilities.
- B. As described in the City of Cloverdale Mitigation Fee Act and Quimby Act In-Lieu Fee Report, January 14, 2011, and City of Cloverdale Interim Development Impact Fee for Public Facilities, October 28, 1992, and any subsequent updates to those reports and Development Impact Fee schedules, a reasonable relationship exists between future commercial and residential development and the need for additional public infrastructure improvements and facilities including public facilities and equipment such as a new Police Station, additional parkland including park and recreation equipment and facilities including a new skate park and dog park, water and wastewater system improvements including new water wells, street and thoroughfare (traffic) improvements including traffic signals, roadway and intersection improvement and drainage improvements due to the following:
 - 1) increased risk of loss of life and property damage that can occur without sufficient public infrastructure and facilities such as a new Police Station, City Hall and Corporation yard;
 - 2) Increased demand for Parks and Recreation facilities to service the recreation and health needs of a growing population that can impact existing parks without additional parkland and recreation facilities;
 - 3) Increased demand for water and wastewater capacity in accordance with adopted Water and Wastewater Master Plans to serve the need of new residential, commercial and industrial development necessary for the economic health of the City of Cloverdale and the quality of life of tis residents;
 - 4) Increased traffic from new residential and commercial development resulting in a reduction in the Level of Service below service levels required in the City of Cloverdale General Plan;
 - 5) Increased runoff and potential flooding resulting from the increases in impervious surfaces from new residential, commercial and industrial development;
 - 6) Increased the need for administrative services from new development with the City of Cloverdale;
 - 7) Increased demand for fire and life safety facilities necessary to house firefighters and equipment needed to adequately serve population growth in accordance with adopted standards; and
 - 8) Increase demand for health care facilities to respond to the health and wellness needs of a growing population resulting from new residential, commercial and industrial development in the City of Cloverdale.

- C. New public infrastructure and public facilities such as a Police Station, Fire Station, City Hall, Corporation yard, parkland including park and recreation equipment and facilities, water and wastewater system improvements, traffic (street and thoroughfare) improvements, and drainage improvements will enable the City to meet the needs of a growing community in accordance with the standards of the General Plan and adopted Master Plans necessary to serve future residential and commercial development within the City of Cloverdale.

Section 3. Effective Date. The resolution shall take effect immediately upon adoption.

Section 4. Severability. If any section, subsection, sentence, clause, phase or portion of this Resolution is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Resolution.

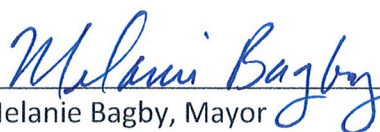
The City Council of the City of Cloverdale hereby declares that it would have passed this Resolution and each section, subsection, sentence, clause or phase thereof irrespective of the fact that any one of or more sections, subsections, clauses or phases be declared unconstitutional on their face or as applied.

IT IS HEREBY CERTIFIED that the foregoing Resolution No. 022-2019 was duly introduced and legally adopted by the City Council of the City of Cloverdale at its regular Meeting held on this 27th day of March 2019, by the following roll call vote: Ayes-5; Noes-0; Absent-0; Recuse-0).

Ayes: Councilmember Brigham, Vice Mayor Wolter, Councilmember Cruz, Councilmember Turner, and Mayor Bagby
Noes: None
Absent: None
Recuse: None

Approved:

Attested:


Melanie Bagby, Mayor


Linda Moore, Deputy City Clerk

Exhibit A – AB1600 Annual Report of development impact fee activity for Fiscal year 2016-2017 and 2017-2018.

CITY OF CLOVERDALE
 REPORT OF IMPACT FEES
 JULY 1, 2017 TO JUNE 30, 2018

	500	502	504	506	508	508	510	512	514	515	620	650	100	100
	ADMIN	THOROUGHFARE	STORM DRAIN	QUIMBY ACT	PARKS NON-QUIMBY	PARKS LAND ACQSTN	PUBLIC SAFETY	CIVIC CENTER	CORP YARD	PUBLIC FACILITIES	WATER	SEWER	FIRE DISTRICT	HEALTH CARE DISTRICT
Beginning Balance 07/01/2017	\$ 22,620	\$ 491,658	\$ 61,791	\$ 199,820	\$ 140,227	\$ 183,384	\$ 362,609	\$ 108,305	\$ 468,586	\$ 179,771	\$ 249,625	\$ 563,807	\$ 0	\$ 297
Revenues														
Fees	11,016	80,622	2,386	31,930	105,920	80,886	-	-	-	116,685	176,181	320,335	38,838	5,914
Interest	121	5,334	303	1,032	2,356	-	2,413	515	3,195	1,321	2,806	4,505	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	11,138	85,956	2,688	32,962	108,276	80,886	2,413	515	3,195	118,006	178,987	324,840	38,838	5,914
Expenditures														
Project Planning, Design, Engineering, Support	10,255	29,684	-	-	-	-	29,536	-	-	-	-	-	-	-
Capital Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	2,025	-
Other	-	-	-	-	-	-	1,192	-	1,590	-	1,590	1,192	36,813	2,334
Total Expenditures	10,255	29,684	-	-	-	-	30,728	-	1,590	-	1,590	1,192	38,839	2,334
Net Revenue (Expenditures)	\$ 883	\$ 56,273	\$ 2,688	\$ 32,962	\$ 108,276	\$ 80,886	\$ (28,316)	\$ 515	\$ 1,605	\$ 118,006	\$ 177,397	\$ 323,648	\$ (1)	\$ 3,580
Ending Balance 06/30/2018	\$ 23,502	\$ 547,930	\$ 64,479	\$ 232,782	\$ 248,503	\$ 264,270	\$ 334,293	\$ 108,820	\$ 470,192	\$ 297,777	\$ 427,022	\$ 887,455	\$ (0)	\$ 3,877

CITY OF CLOVERDALE
 REPORT OF IMPACT FEES
 JULY 1, 2016 TO JUNE 30, 2017

	500	502	504	506	508	508	510	512	514	515	620	650	100	100
	ADMIN	THOROUGHFARE	STORM DRAIN	QUIMBY ACT	PARKS NON-QUIMBY	PARKS LAND ACQSTN	PUBLIC SAFETY	CIVIC CENTER	CORP YARD	PUBLIC FACILITIES	WATER	SEWER	FIRE DISTRICT	HEALTH CARE DISTRICT
Beginning Balance 07/01/2016	\$ 15,948	\$ 392,856	\$ 53,338	\$ 199,125	\$ 96,184	\$ 158,136	\$ 454,632	\$ 107,929	\$ 469,118	\$ 132,738	\$ 420,361	\$ 481,866	\$ 218	\$ 772
Revenues														
Fees	9,758	94,897	8,251	-	43,030	25,248	-	-	-	46,484	72,645	81,628	33,470	2,534
Interest	74	3,906	202	695	1,013	-	847	377	659	549	727	1,205	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	9,833	98,802	8,453	695	44,043	25,248	847	377	659	47,033	73,372	82,833	33,470	2,534
Expenditures														
Project Planning, Design, Engineering, Support	3,161	-	-	-	-	-	36,389	-	-	-	-	-	-	-
Capital Projects	-	-	-	-	-	-	-	-	-	-	242,917	-	-	-
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	27,780	-
Other	-	-	-	-	-	-	56,481	-	1,190	-	1,190	892	5,908	3,009
Total Expenditures	3,161	-	-	-	-	-	92,870	-	1,190	-	244,107	892	33,688	3,009
Net Revenue (Expenditures)	\$ 6,672	\$ 98,802	\$ 8,453	\$ 695	\$ 44,043	\$ 25,248	\$ (92,023)	\$ 377	\$ (531)	\$ 47,033	\$ (170,735)	\$ 81,941	\$ (218)	\$ (475)
Ending Balance 06/30/2017	\$ 22,620	\$ 491,658	\$ 61,791	\$ 199,820	\$ 140,227	\$ 183,384	\$ 362,609	\$ 108,305	\$ 468,586	\$ 179,771	\$ 249,625	\$ 563,807	\$ 0	\$ 297
			\$ 0											