



124 N. Cloverdale Boulevard  
Cloverdale, CA 95425  
Phone: 707-894-2521  
[www.cloverdale.net](http://www.cloverdale.net)

## **AGENDA**

### **SPECIAL MEETING OF THE CITY COUNCIL AND JOINT MEETING OF THE CLOVERDALE COMMUNITY DEVELOPMENT SUCCESSOR AGENCY BOARD OF DIRECTORS**

**WEDNESDAY, MAY 4, 2022**

**LOCATION: CLOVERDALE FIRE DISTRICT EOC MEETING ROOM 451 S. CLOVERDALE BLVD.  
CLOVERDALE CA 95425**

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**BUDGET WORKSHOP: 8:30 a.m.**

**IMPORTANT:  
THIS MEETING WILL BE OPEN TO THE PUBLIC**

**Members of the City Council may participate in the meeting via Zoom consistent with the provisions of Assembly Bill 361, which amended the Brown Act.**

**To Participate in the meeting please use the link: <https://us02web.zoom.us/j/82087851040?pwd=N2J1Smw0R1Vuc2gxeDBTY0wwOTFiUT09>**

**Meeting ID: 820 8785 1040**

**Passcode: 563044**

**Telephone Dial** by your location 1-(669) 900-6833 and entering the meeting ID.

Participation in the Budget Workshop in-person at the Cloverdale Fire District EOC Meeting Room, 451 S. Cloverdale Blvd., or through the use of Zoom at link above.

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The Cloverdale City Council welcomes you to its Budget Workshop.

Regular City Council meetings are typically scheduled for the 2nd and 4th Wednesday of the month. Your interest and participation are encouraged and appreciated. Please silence all pagers, cellular telephones and other communications devices upon entering the meeting.

#### **PUBLIC COMMENT: ADDRESSING THE CITY COUNCIL**

Public Comments may be made through the use of Zoom or sent by email to [dkelley@ci.cloverdale.ca.us](mailto:dkelley@ci.cloverdale.ca.us). Emailed comments will become part of the record and viewable online and in the City Clerk's Office. Please refer to the end of the agenda for further instruction.

#### **A. OPENING PUBLIC SESSION – 8:30 a.m.**

- Call to Order

- Pledge of Allegiance
- Roll Call:
  - Mayor Lands
  - Vice Mayor Wolter
  - Councilmember Bagby
  - Councilmember Cruz
  - Councilmember Palla
- Conflict of Interest Declaration
- Agenda Review – Regular Session (Changes and/or Deletions)

**B. PUBLIC COMMENTS:** Any person wishing to speak to the City Council on any item not listed on the agenda may do so at this time. Members of the public have the right to speak on any item on the Council Agenda at the time the item comes up for consideration. Pursuant to the Brown Act, the City Council is not allowed to consider issues or take action on any item not listed on the agenda. Per City Council Policy, three minutes are typically allotted to each speaker.

**C. COMMUNICATIONS:** Council may discuss at this time written communications sent to Councilmembers since the last council meeting. Written communications to be discussed will be listed below, if any.

**D. COUNCIL BUDGET WORKSHOP:**

**Budget Workshop for Fiscal Year 2022-23 and Fiscal Year 2023-2024 Budget**

1. Budget Presentation and Overview
2. Review of Fund Balances
3. Discuss draft budget for FY 2022-23 and FY 2023-24 which identifies beginning and ending Fund Balance and proposed revenue and expenditures for all City funds including but not limited to:
  - General Fund – Fund 100
  - Retirement Fund – Fund 200
  - Inclusionary Housing Fund – Fund 205
  - Road Maintenance & Rehabilitation Fund – Fund 209
  - Gas Tax Fund for Street Maintenance - Fund 210
  - Special Purpose funds – Fund 211-225
  - Landscape & Lighting Districts – Fund 231-237
  - Water Enterprise – Fund 600
  - Sewer Enterprise – Fund 700
  - Airport Fund- Fund 670
  - Impact Fees

**Recommended Action(s):**

Review and provide direction to City Staff on the Draft City of Cloverdale's Fiscal Year Budgets for FY 2022-23 and FY 2023-2024 Budget.

 [Draft Budget FY 22-24.pdf](#)

**E. ADJOURNMENT:** The next regular meeting of the City Council and Cloverdale Community Development Successor Agency is scheduled for May 11, 2022. Public Business Session at 6:00 p.m. (at the Cloverdale Performing Arts Center 209 N. Cloverdale Blvd., Cloverdale, CA 95425, and by teleconference).

**CERTIFICATE OF POSTING**

I, Lori Frontella, Interim City Clerk, do hereby declare under penalty of perjury that the foregoing agenda was posted on 1) the outdoor bulletin board at City Hall, 124 N. Cloverdale Blvd., Cloverdale, CA 95425, and 2) Cloverdale Fire District, 451 S. Cloverdale Blvd., Cloverdale, CA 95425; and made available for public review prior to or at 5:00 p.m., on or before the 29th day of April 2022.

Date posted: April 28

Time posted: 6:30 pm

**Signature City Clerk: David Kelley for Lori Frontella**

**IMPORTANT NOTICE REGARDING THIS CITY COUNCIL MEETING BELOW**

- **Public Attendees** - When asked to do so by the mayor, those wishing to address the City Council are asked to step up to the podium, speak directly into the microphone so everyone in the audience can hear and for your comments to be recorded into the official record. State your name and City of Residence for the record.
- **Zoom Attendees** will be muted until they are called upon for Public Comment. To make a public comment, use the “raise hand” icon on your smart device or desktop computer, or dial \*9 if you are using just your telephone. Please listen carefully for the Mayor or City Clerk to address you by name (or phone number) and for the audible Zoom notification that you have been unmuted. Once you begin your public comment, your three (3) minutes will begin. **Instructions for using Zoom available at:** <https://bit.ly/2A8Mx4M>.
- If you would prefer to submit public comment in writing, please email your comments to [dkelley@ci.cloverdale.ca.us](mailto:dkelley@ci.cloverdale.ca.us). If you are commenting on a specific agenda item or items, please state the agenda item number(s) in the subject line of the email. All comments received via email will be provided to the City Council in writing and included as a part of the record of the meeting.

**OTHER IMPORTANT NOTICES REGARDING THE CITY COUNCIL MEETING**

**DISABLED OR SPECIAL NEEDS ACCOMMODATION:** In compliance with the Americans with Disabilities Act, if you need assistance to attend or participation in a City Council meeting, please contact the City Clerk's office at 894-2521. Notification at least 72 hours prior to the meeting will assist the City Clerk in assuring those reasonable accommodations are made to provide accessibility to the meeting.

**AB343 REQUIREMENTS:** Any writings or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection in the City Hall offices located at 124 N. Cloverdale Blvd., Cloverdale, CA 95425 during normal business hours.

**WAIVER WARNING:** If you challenge decisions/directions of the City Council in court, you may be limited to raising only those issues you or someone else raised at public hearings described in this agenda, or in written correspondence delivered to the City of Cloverdale, or prior to, the public hearing.

**TRANSCRIPTIONS:** The City does not transcribe its proceedings. Anyone who desires a verbal record of this meeting should arrange for an attendant by a court reporter or for other acceptable means of recording. Such arrangement will be at the sole expense of the individual requesting the recordation. Question about this agenda should be directed to City Hall at 707-894-2521.

***The City of Cloverdale thanks you in advance for taking all precautions to prevent spreading COVID-19.***