

CITY OF CLOVERDALE
CITY COUNCIL

RESOLUTION NO. 071-2020

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVERDALE APPROVING AN AMENDMENT TO THE 2019-20 BUDGET IN AN AMOUNT NOT TO EXCEED \$46,203 TO INCORPORATE SERVICES ASSOCIATED WITH THE REMOVAL AND REPLACEMENT OF RUBBER MULCH INSTALLED IN ALL FOUR CITY PARKS

WHEREAS, on June 5, 2019, the City Council directed staff to obtain cost estimates for the removal and replacement of rubber mulch in all four city parks 1) City Park 2) Vintage Meadows 3) Clark Street Park; and 4) Furber Park; and

WHEREAS, on June 27, 2019, the City Council directed staff to return with a budget amendment to cover the costs to remove and replace the rubber mulch at all four city parks; and

WHEREAS, staff compiled a scope of work and cost estimate in the amount of \$97,949 with a 10% contingency for a total of \$107,743; and

WHEREAS, due to the excessive weight of the rubber mulch, disposal fees exceed initial estimates by \$51,169, when factoring in the 10% contingency, the project has a shortfall of \$46,184; and

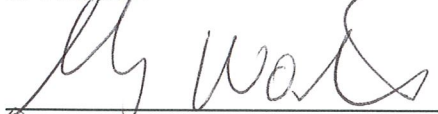
NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Cloverdale hereby approves an amendment to Fiscal Year 2019-20 Budget as follows:

1. The Parks Department, Measure M, expenditure (100-40-404-42150-000-000) will be increased by \$46,184.

The foregoing Resolution No. 071-2020 was duly introduced and adopted by the City Council of the City of Cloverdale at its regular meeting held on the 22nd day of July 2020, by the following roll call vote:

AYES:	(5)	Councilmembers Bagby, Brigham and Cruz, Vice Mayor Turner and Mayor Wolter
NOES:	(0)	None
ABSTAIN:	(0)	None
ABSENT:	(0)	None

APPROVED:



Gus Wolter, Mayor

ATTEST:



Irene Camacho-Werby, City Clerk

I, IRENE CAMACHO-WERBY, City Clerk of the City of Cloverdale, do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. 071-2020 adopted by the City Council of the City of Cloverdale on the 22nd day of July 2020.



Irene Camacho-Werby, City Clerk

